


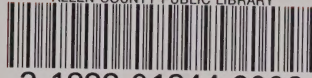
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*Middlebury
Village
Annual
Report*

1959

TABLE OF CONTENTS

	Page
Village Officers	2
Zoning Board of Adjustment	3
Tax Dollar Chart	3
Minutes of 1959 Annual Meeting	4
Minutes of Special Meeting 1959	7
Municipal Manager's Report	10
Proposed Budget	19
Village Equipment Fund	27
Analysis of Manager's Account	28
Village Treasurer's Report	29
Auditors' Certificate	30
Village Equipment Fund	31
Comparative Statement of Village Indebtedness	32
Analysis of Village and Water Dept. Indebtedness	33
Delinquent Village Taxes	34
Police Report	35
Fire Department Report	37
Report of Zoning Board	39
Water Dept. Manager's Report	42
Water Dept. Income and Expenses	46
Analysis of Manager's Account, Water Dept.	48
Water Dept. Treasurer's Report	49
Comparative Statement of Water Dept. Indebtedness	50
Delinquent Water Account	51
Annual Village Warning	52

VILLAGE OFFICERS

Moderator Ralph A. Foote

President of Trustees Peter J. Hincks

Clerk and Treasurer Harry L. Cushman

TRUSTEES Term Expires

John W. Burke 1960

Peter J. Hincks 1960

Philip Wisell 1961

Edward E. Buttolph 1961

Wynn Underwood 1962

George Phinney 1961

David W. Smith 1962

WATER COMMISSIONERS

Charles Mraz 1960

Edward Silsby 1961

Gilbert Shaw 1962

AUDITORS

Robert Duclos Robert D. Bowles

ADMINISTRATIVE

Municipal Manager Richard W. Emerick

Tax Collector Elizabeth Fitzpatrick

Chief of Police Donald J. Williamson

Chief of Fire Harold A. Caul

ZONING BOARD OF ADJUSTMENT Term Expires 1960

Ralph Sweet

T. E. Langevin

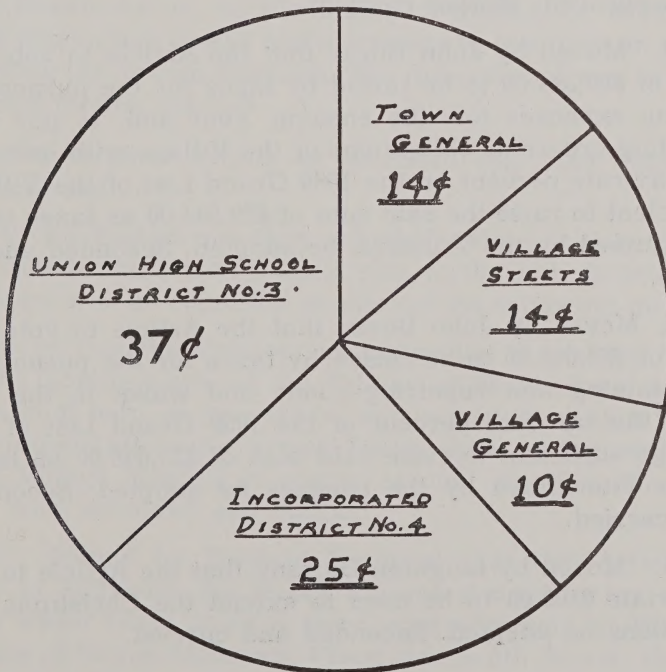
Damase D. Aube

John G. Bowker

Administrative Officer — Richard W. Emerick

YOUR VILLAGE TAX DOLLAR

HOW IT IS SPENT



ANNUAL VILLAGE MEETING

February 4, 1959

Meeting called to order by Moderator Ralph A. Foote at 8:15 p. m., with 215 present.

William Burrage moved that the reading of the entire Warning be dispensed with and each article read as it is placed before the voters. Motion carried.

1. R. Mudge nominated Ralph A. Foote to serve as Moderator. The motion was put by the clerk and Ralph A. Foote was elected.

Peter J. Hincks nominated Harry L. Cushman to serve as clerk and he was elected.

2. William Burrage moved that the reports of the Village Officers as submitted by the Auditors be accepted and approved. Motion carried.

3. Moved by John Burke that the Article to vote the sum of \$29,544.00 to be raised by taxes for the purpose of paying expenses for the ensuing year and to pay outstanding orders or obligations of the Village with interest, the tax rate percent on the 1959 Grand List of the Village sufficient to raise the said sum of \$29,544.00 as taxes to be determined by the Trustees, be adopted. Seconded and so voted.

4. Moved by John Burke that the Article to vote the sum of \$33,648.00 to be raised by taxes for the purpose of maintaining and repairing roads and walks in the Village, the tax rate percent of the 1959 Grand List of the Village sufficient to raise said sum of \$33,648.00 as taxes to be determined by the trustees be adopted. Seconded and carried.

5. Moved by Leighton Duffany that the Article to appropriate \$100.00 to be used to extend the Christmas decorations be adopted. Seconded and carried.

6. William Burrage spoke on this Article and said he drew the Article but did not like it as it tended to make "spot" zoning and also to personalize zoning. He offered an amendment but after some discussion from the floor withdrew the amendment. He then offered an amendment so that the Article would read as follows: To amend Subsection 5 of Section IV B, of the Municipal Zoning Ordinance of the Village of Middlebury:

All that area on the easterly side of Court Street contained within the boundary limits of a parcel of land formerly owned by Ralph and Henrietta Wilcox and now owned by the Farmers Production Credit Ass'n., of Burlington, Vermont, and now designated as 57 Court Street, said area to be used solely by Farmers Production Credit Ass'n., of Burlington, Vermont, as an office building for their own business, said area to revert and become a part of the Residential District when sold by the said Production Credit Ass'n., of Burlington, Vermont, or when the said Production Credit Ass'n., ceases to use it as an office building for its own business. The Amendment was seconded and motion carried.

The original Article as amended was then voted on and carried.

Wynn Underwood then asked if before taking up the 7th Article the meeting could skip to the 12th Article and as there was no objection he offered the following motion:

Moved that the Trustees be instructed to make a study of the Zoning Laws of the Village of Middlebury and to hire such help as necessary, and report back with their recommendations for a new Zoning Law at the next Annual Village Meeting or sooner at their election. The motion was seconded and carried.

7. Moved by Richard Hubbard that this Article to vote to authorize the Water Commissioners to lay an 8-inch water main from a point approximately at the entrance of Green Mountain Place into South Street, thence along South Street in a southerly direction to the South-

ern boundary line of the Village of Middlebury, be adopted. Seconded and so voted.

8. Moved by Richard Hubbard that this Article to see if the voters will vote to authorize the Trustees and Water Commissioners of the Village to borrow a sum of money not to exceed \$10,000.00, said sum to be used for the cost of laying the water main described in Article 7 above, be adopted. Seconded and so voted.

9. Moved by Prof. Waldo Heinrichs that this Article to see if the voters will authorize the Water Commissioners to lay an 8-inch water main from a point approximately at the entrance of the northerly driveway to Chipman Park into South Street to the water main westerly of Storrs Avenue on the College Campus, be adopted. Seconded and so voted.

10. Moved by Prof. Waldo Heinrichs that this Article to see if the voters of the Village will vote to authorize the Trustees and the Water Commissioners of the Village to borrow a sum of money not to exceed \$10,000.00, said sum to be used for the cost of laying the water main described in Article 9 above, the interest on said sum unpaid and outstanding during a period of five years from the time said sum is borrowed to be paid by Middlebury College, be adopted. Seconded and so voted.

11. Moved by Peter J. Hincks that Harry L. Cushman succeed himself as Treasurer. Seconded and carried.

The following were nominated to serve three years as Trustees: David W. Smith, Damase Aube and Wynn Underwood.

The vote was by ballot with the following result:

David Smith	92
Wynn Underwood	70
Damase Aube	53

David W. Smith and Wynn Underwood were elected to fill the two vacancies.

Moved by Alfred Drewes, that Gilbert Shaw succeed

himself as Water Commissioner for a term of three years. Seconded and carried.

Moved by William Slator that Robert Bowles and Robert Duclos succeed themselves as Auditors. Seconded and carried.

Moved by George Phinney that Elizabeth Fitzpatrick succeed herself as Tax Collector. Seconded and so voted.

12. Meeting adjourned at 9:25 P. M.

HARRY L. CUSHMAN
Village Clerk

SPECIAL VILLAGE MEETING

April 1, 1959

Due to the absence of the Moderator Ralph A. Foote, who was detained in Montpelier by official business, the meeting was called to order by Peter J. Hincks, President of the Trustees.

Mr. Hincks stated the reason for Mr. Foote's absence and called for nominations for a temporary Moderator.

William Burrage moved the nomination of Dr. H. I. Slocum which was seconded and so voted.

Wayne Bosworth moved that instead of reading the whole Warning that each Article be read as it is taken up. Seconded and so voted.

1. To see if the voters of the Village of Middlebury will vote to amend subsection "D" of Section V of the Municipal Zoning Ordinance of the Village of Middlebury, Vermont so that the subsection will read as follows:

"D" Trailers:

No trailers used for living purposes shall be allowed within the territorial limits of the Village of Middlebury except in such areas as may be approved by the Board of Zoning Adjustment for temporary or emergency housing facilities. Subsection "D" of Section V shall not apply nor be applied to the following described areas, namely: An area bounded westerly by the easterly side of North Pleasant Street, southerly by the residential lot of George Peck, and easterly by the westerly side of High Street.

William Burrage moved that the Article for Amendment not be adopted and that the Zoning Article as written stand. This was seconded.

There was some discussion on the Article mostly by Bosworth and Peck for the article and Burrage against it. The vote was by ballot. Total cast 155. Yes 97 No 58

2. To see if the voters will vote to amend Section IV, paragraph 8, subsection of the Municipal Zoning Ordinance of the Village of Middlebury so that the subsection shall read as follows:

All that area 200 feet in depth on the westerly side of North Pleasant Street from Main Street and northerly to the northerly property line of land of W. J. Ferland or to a point on the west side of North Pleasant Street that is 106 feet north of the north side line of Methodist Lane and a similar area 200 feet in depth on the easterly side of North Pleasant Street from the northerly side line of Court Square and northerly to the southerly side line of Seminary Street, except that the lands and premises of J. Wesley Murdock at 31 North Pleasant Street, lying and situate easterly of the 200 feet deep business district, and bounded as follows: On the North by Giovanina Emilo and William Farrell, on the East by Middlebury Motors Inc., on the South by L. S. Walker, and on the West by J. Wesley Murdock, shall also be included in the Business District.

Wayne C. Bosworth moved the adoption of Article No. 2 which was seconded.

He then spoke at length on the Article saying this was now waste land and it would be better to have it converted into something to bring more money in on taxes. Others thought it would spoil the locality to zone it as business. The vote was by ballot. Ballots cast 147. No 103
Yes 44

3. Under this Article William Upson moved that a Committee be appointed by the Trustees to study Middlebury's entire zoning structure and to bring it up to date and that it be done as soon as possible. Seconded and carried.

Meeting adjourned at 9:45 P. M.

HARRY L. CUSHMAN
Village Clerk

MUNICIPAL MANAGER'S REPORT

To the Board of Trustees and Citizens of Middlebury Village:

Submitted herewith is the Municipal Manager's report for the year 1959. Generally speaking, the past year has been one of trying to maintain our present standard of services and provide improvements where necessary and desirable. Few physical improvements were started or completed during this period.

VILLAGE STREETS

An analysis of the enclosed financial report for the year 1959 will show that street expenditures for the year were higher than anticipated. Actually, the Village spent \$6,091.00 over the appropriation for the maintenance of Village streets. There are several basic reasons why this over expenditure occurred:

1. The unusually severe winter in the first part of 1959 caused expenditures for street maintenance during the winter months — snow plowing, sanding, salting and clearing of snow in the business district — to be very high. A large accumulation of snow, the result of many small snow storms rather than several large ones, caused men and equipment to work continually at snow removal and control projects. It seems that most of the snow fall occurred on weekends necessitating much overtime work which caused the cost of these operations to run higher than normal.
2. The cold weather which accompanied the hard winter and a rather lengthy period in the spring of repeated thawing and freezing — approximately three to four weeks — caused a severe breakup of Village streets, requiring rather extensive maintenance and repair work on these streets.

There were two rather small construction projects undertaken during the year. One was to extend the paved

portion of Springside Road on Chipman Heights. Approximately 700 feet of the gravel road extending from Springside Road was paved. Ditches were improved, additional gravel added where necessary and an asphalt surface applied to this section of road. A second asphalt coat and repair of the ditches complete the project. The second item of construction was the bituminous hot mix paving of the underpass. This undertaking has been in the minds of many people for several years and it appears that the short portion paved will prove to be a benefit to the Village of Middlebury for a good many years to come.

Retreatment with peastone and asphalt was given to the following Village streets:

Elm Street	resurfaced	250	feet
Seymour Street	seal	700	"
Exchange Street	"	900	"
High Street	"	500	"
Maple Street	"	300	"
South Pleasant St.	"	900	"
Weybridge Street	"	2300	"
Shannon Street	"	500	"

SIDEWALKS

The Village continued its program of improving and renovating existing bad sidewalks. During the fall approximately 453 square yards of sidewalks in the business area were repaved with bituminous hot mix. After two years of this type of improvement sidewalks in the business section have been vastly improved and are much easier for pedestrians to negotiate.

In 1959 for the first time a program was initiated where-in the Village allocated a portion of its sidewalk funds to be matched with those provided by private property owners for the improvement of sidewalks in residential areas. Under this procedure the Village shared with the private property owner, on a fifty-fifty basis, the cost of resurfacing residential sidewalks with bituminous hot mix. Approximately 509 square yards of sidewalk in resi-

dential areas were resurfaced. It is intended to continue this plan during 1960 upon the request of private property owners who are interested in having sidewalks adjacent to their homes resurfaced.

SEWERS

Operation and maintenance of an adequate sewer system is one of the most serious problems confronting the Village of Middlebury today. Over the years the Village has devoted the least possible amount of time and money to the maintenance of its sewer system. The result is that in many locations, conditions exist which are detrimental both to the Village and individual property owners. Several situations exist in the Village where the sewers have disintegrated to a point that if improvement is not undertaken within the near future a serious health hazard will develop. Particularly in several places where sewer mains are not emptying properly into Otter Creek. Sewage is being discharged on the open ground to find a way to the Creek as best it can. During the summer months raw sewage is open and exposed to all who wander near it. The objectionable aspects of this situation should be obvious to all.

In considering the discharge of raw sewage into Otter Creek thoughts immediately turn to sewage treatment facilities for the Village of Middlebury. The Federal Government and the State of Vermont have taken an ever increasing interest in this problem on the local level. In all probability during 1960 the State will complete its classification of Otter Creek. At that time more will be known about State plans for requiring sewage treatment in this area.

During 1958 the Village retained the engineering firm of Barker and Wheeler of Albany, New York to conduct a preliminary survey of our sewer system and to make recommendations toward the eventual construction of sewage treatment facilities. Their report was submitted in February 1959. In that report a plan was presented show-

ing the need for the Village to construct a sewage treatment plant and several interceptor sewers with pumping stations. The first and most important phase of this project is estimated to cost \$540,000.00. Under present conditions the State and the Federal Government will pay approximately 50 percent of this cost. The remaining must be financed by the Village. It is obvious from the above figures that such a project would place a heavy financial burden on the Village of Middlebury. It is imperative, therefore, that planning to meet this burden should continue so that when the time comes the strain of undertaking such a construction program will be eased to the extent possible.

Construction of facilities involving a cost of around \$500,000.00 is quite a serious undertaking for a community the size of Middlebury. It is contemplated that the only equitable means of raising the necessary revenue to pay off the indebtedness created by such a project and operate the facilities would be to place our sewer system on a revenue producing basis similar to the Water Department. There are several basic reasons for taking this approach. First, by placing the sewer system on a utility basis and charging sewer rentals the facilities would be paid for by the persons using the service. The second important reason for this type of financing is that properties and institutions that are tax exempt, but heavy users of the service, would be contributing toward the cost of that service — a situation that would not exist if the project were to be financed from tax revenues.

Even though it may be from two to five years before sewage treatment facilities are constructed it is wise for the Village at this time to begin improving existing facilities in anticipation of this project. As much of the work as we can do at this time will be that much less that has to be paid for at a later date. With this thought in mind the Trustees have placed article 7 in the Village Warning for the 1960 meeting. This item requests authority to place the sewer system on a revenue producing or rental basis.

National experience has shown that the only equitable way to charge for sewer service is to base any such charge on a percentage of water rates. This is based on the assumption that at least 90 to 95 percent of all water consumed eventually goes into the sewers. On this premise the Warning has been drawn to request that the sewer charge be 8 percent of the water bill of properties connected to the sewer system. A home or business not connected to the sewer would not be billed for sewer service. Such a charge would provide a revenue of approximately \$2,500.00 a year which can be devoted to the maintenance and improvement of the Village sewer system. This is not a large amount of money when related to the overall needs of Middlebury's sewers, but it will enable the Village to undertake a gradual program of correcting many of the faults now existing.

A charge of 8 percent on the typical home water bill of \$14.38 will mean that the average home owner will pay approximately \$2.30 a year as a sewer service charge. At such time as a sewage treatment plant may be constructed this percentage necessarily will have to be increased to cover the rather large debt service and operational costs of such a system. There is no need for such a heavy charge to be levied at the present.

Currently the most serious problem confronting the Village in terms of providing sewer service is the situation in the Adirondack View area of College Street where-in sewer service is not now available. In order to correct a nuisance and public health hazard it is most imperative that some type of sewer system be installed in this area. The most logical approach to the problem is to construct sewer mains and a pumping station where-in sewage from the homes is collected at the bottom of the hill and pumped to the top where-in it would be placed in existing Village sewer system. It is estimated that such an undertaking would cost approximately \$40,000.00. A project which would be extremely difficult for the Village and/or the property owners to finance. At present plans are being

developed to solve this thorny problem. Later a special Village Meeting probably will be called to request approval of any solution arrived at.

POLICE DEPARTMENT

Elsewhere in this report is a report from the Chief of Police outlining the activities of the Village Police Department during the past year. Generally speaking the operation of the Police Cruiser and the installation of the radio communication system has improved the operations of the Police Department to the point where Middlebury can be proud of its police service.

In September the Village contracted with the Acme Answering Service to handle all police and fire communications during the hours the Municipal Manager's office is closed. This system provides assurance that at any hour of the day the police phone will be answered and a message communicated to a police officer within a short period of time. This guarantee did not exist in the past. The contract with the Acme Answering Service has proven to be very beneficial.

FIRE DEPARTMENT

As set forth in the report of the Fire Chief, Harold Caul, the Middlebury Fire Department had a good year in that there were no major fires in the area. The report of the Fire Chief outlines the factual manner of the activities of the Fire Department during 1959. Completion of the installation of the radio communication system has been a great asset to the Fire Department and has provided a more efficient Village fire fighting unit.

PROPOSED BUDGET 1960

The budget proposed for the year 1960 is perhaps one of the most realistic budgets ever submitted to the voters of Middlebury Village. All concerned with Village affairs have given much serious thought to the financial position of the Village of Middlebury. Such an analysis leads to an inevitable conclusion that if the Village is to preserve and

maintain its present level of services and, at the same time, make a serious effort to reduce indebtedness, sufficient moneys must be appropriated to meet all expenses.

The proposed budget for the year 1960 represents a request for an increase in Village expenditures of \$12,-032.00 over the amount appropriated in 1959. There are several rather important reasons why it was felt necessary to request such an increase in the annual appropriation.

1. Over the past years it has been the custom to request rather low appropriations to finance the maintenance and improvement of Village streets. This was done with the thought in mind that perhaps savings could be accomplished and surpluses that possibly would occur could be devoted to the retirement of the Village debt. These surpluses never materialized. In most years a deficit occurred in the Village street expenditures. Village general appropriations usually were fairly realistic and a slight surplus would offset a portion of the Village road deficits. Below is a listing of Village appropriations, expenditures, and revenues over the last six years which clearly illustrate the point being made.

	Appropriations	Expenditures	Revenue
1954	\$ 66,195.00	\$ 74,022.00	\$ 73,659.00
1955	71,345.00	83,012.00	70,375.00
1956	72,635.00	100,911.00	78,786.00
1957	82,710.00	102,654.00	90,472.00
1958	87,045.00	87,863.00	100,918.00
1959	85,775.00	88,294.00	81,483.00

2. For the past several years the Middlebury area has experienced rather severe winters with very low temperatures and large accumulations of snow. This situation made expenditure planning very difficult with the result that what planning was done usually was ineffective. The year 1958 has been the only year during the past four or

five years that a surplus was accumulated, the other years operated at a small deficit.

3. The quality and quantity of services provided by the Village has undergone a slow and steady increase over the past few years. Coupled with this increase in services the cost of providing old and new services has risen steadily.

In going over the financial structure of the Village the Trustees analyzed expenditures over the past three to five years and attempted to strike a reasonable average recommended appropriation for each item listed in the budget. You will note that most of the proposed expenditure increases are for Village Streets. Eleven thousand dollars of the \$12,000.00 increase over 1958 expenditures is planned for Village streets. One thousand dollars of the request is for public safety and interest payment requirements. As stated before there are two reasons for establishing the 1960 budget along the lines proposed. One, the figures suggested provide a realistic estimate of what will be spent after studying what has been spent over the past three to five years. If this budget is adopted and adhered to, for the first time in many years Middlebury Village will have a reasonable opportunity to live within a proposed budget. The second and most important reason for the requested increase in appropriations is that the Village must begin to plan an orderly amortization of its debt. We no longer can continue to live on borrowed money. Except for a few relatively rare instances, reduction of the Village debt has been a fairly loose proposition. Any surplus accumulated at the end of a fiscal year was applied to the debt. As stated before it was all too rare when any such surplus would accrue.

Most individuals are interested in what or how large a tax rate will be necessary to raise the amount of money requested. If funds requested in the proposed 1960 budget are appropriated a Village tax rate of \$3.10 (Village general, \$123 - Village road, \$1.87) will be needed. This rate would be a \$.41 increase over the 1959 tax. Percentagewise,

this represents a 15% increase in the tax rate. It is realized by all concerned that this is a very high tax rate and in many cases will present a rather serious financial burden to the property owner. On the other hand it is, also, felt that this is the time for the Village to start facing reality and appropriate sufficient money to enable the Village to continue its program of services and at the same time meet its financial obligations. If this is not done a serious financial crisis may be upon the Village.

There is only one alternative to not adopting such a tax rate - cutting appropriations with a resulting cut in services provided. Services and the cost thereof in several areas of Village operations can be cut. It is believed, however, that the citizens and tax payers of the Village of Middlebury do not wish to have existing services curtailed. Only the voters of the Village can accept or reject this assumption. This budget should be considered in all seriousness and with extreme thought for it can be an important step in the financial affairs of the Village.

In closing I wish to express my appreciation and thanks to the Board of Trustees, employees and staff for the help and cooperation they have provided during this past year.

Respectfully submitted,

R. W. EMERICK, Municipal Manager

BUDGET PROPOSED FOR 1960 BY THE TRUSTEES AND MANAGER

	Budget Allot.-1959	Expenditures 1959	Pro. Budget 1960	App. Tax Rate Req.
General Government				
Clerk & Treasurer	\$ 75.00	\$ 75.00	\$ 75.00	\$
Municipal Manager's Fund	5,000.00	5,000.00	5,000.00	
Annual Meetings	300.00	307.25	300.00	
Annual Audit	50.00	60.00	60.00	
Legal Services	250.00	265.90	300.00	
Other	400.00	428.10	400.00	
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	\$ 6,075.00	\$ 6,136.25	\$ 6,135.00	\$.24
Public Safety				
Police Department	\$ 14,000.00	\$ 14,491.63	\$ 14,000.00	\$
Traffic Court	50.00		50.00	
Fire Department	4,500.00	4,909.82	5,000.00	
New Fire Trucks — Note	2,000.00	1,862.57	1,800.00	
Lights for Tel. Booth	75.00	44.45	50.00	
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	\$ 20,625.00	\$ 21,308.47	\$ 20,900.00	\$.82

Streets

Maint. St. Aid Conn. Sts.	\$ 1,500.00	\$ 1,746.07	\$ 1,600.00
Maint. Other Sel. Sts.	2,400.00	7,944.98	7,500.00
Maint. Unselected Sts.	2,200.00	3,424.59	3,000.00
Retreatment Selected	1,000.00	457.52	1,000.00
Retreatment Unselected	600.00	1,033.49	1,000.00
Construction Selected	5,000.00	1,481.96	5,700.00
Construction Unselected	2,900.00	810.99	4,000.00
Snow Plowing Selected	600.00	1,545.49	1,000.00
Snow Plowing Unselected	350.00	864.97	800.00
Sanding Selected	1,500.00	2,542.81	1,800.00
Sanding Unselected	1,000.00	792.75	900.00
Shoveling & Hauling	500.00	1,531.47	1,600.00
Thawing Culv. Selected	75.00	823.92	300.00
Thawing Culv. Unselected	50.00	185.63	175.00
Maintenance of Walks	500.00	1,478.35	1,400.00
Construction of Walks	1,500.00	1,748.70	1,500.00
Rentals	1,500.00	2,156.34	2,250.00
Payments on Mun. Shed	500.00	500.00	300.00
Maint. Vill. & Quarry Sheds	1,500.00	894.14	1,000.00
Lights — Sts. & Parking Area	6,600.00	6,606.36	6,600.00
Traffic Signs	200.00	286.90	200.00
Pur. of Road Materials	5,000.00	2,921.79	5,000.00
Pur. of Operating Supplies	500.00	538.80	500.00

Pur. of Gas, Oil & Kero.	5,000.00	6,211.50	6,000.00	
Pur. of Equipment	400.00	450.65	400.00	
Pur. of Tools	200.00	183.02	200.00	
Social Security	650.00	702.90	850.00	
Vacations	300.00	184.01	300.00	
Sick Leave	250.00	242.49	250.00	
Holidays	300.00	305.67	300.00	
Other	200.00	268.44	250.00	
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 44,775.00	\$ 50,866.70	\$ 57,675.00	\$ 2.27
Sewers				
Maintenance	\$ 500.00	\$ 1,246.37	\$ 500.00	\$
Construction & Engineering	500.00	684.05	500.00	
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 1,000.00	\$ 1,930.42	\$ 1,000.00	\$.04
Parks				
Maintenance	\$ 800.00	\$ 576.18	\$ 600.00	\$
Tree Care	1,100.00	1,251.04	1,300.00	
Christmas Decorations	100.00	100.00	100.00	
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 2,000.00	\$ 1,927.22	\$ 2,000.00	\$.08

Interest

Interest on Bonds	\$ 1,000.00	\$ 920.00	\$ 900.00	\$
Interest on Temp. Loans	2,000.00	2,467.24	2,500.00	
	<hr/>	<hr/>	<hr/>	
	\$ 3,000.00	\$ 3,387.24	\$ 3,400.00	\$.13

Debt. Retirement

Ret. of Ref. Bonds	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$
Ret. of Long. Term Debt	5,000.00		5,000.00	
	<hr/>	<hr/>	<hr/>	
	\$ 7,000.00	\$ 2,000.00	\$ 7,000.00	\$.27

Miscellaneous

Insurance	\$ 1,000.00	\$ 555.21	\$ 800.00	\$
Other	300.00	183.04	200.00	
	<hr/>	<hr/>	<hr/>	
	\$ 1,300.00	\$ 738.25	\$ 1,000.00	\$.04
	<hr/>	<hr/>	<hr/>	

TOTAL COST PAYMENTS

	\$ 85,775.00	\$ 88,294.55	\$ 99,110.00	\$ 3.89
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Non-Cost Payments

Expenditure Refund	\$ 862.09			
Ret. of Temp. Loans	20,878.90			
Advance to Other Funds	8,000.00			

Due to Other Funds

6,000.00

TOTAL NON-COST PAYMENTS

\$ 35,740.99

TOTAL ALL PAYMENTS

\$124,035.54

Approx.
Tax Rate

Est.
Receipts
1960

Actual
Receipts
1959

REVENUE RECEIPTS

Taxes Current Levy

Poll Taxes — Village
Poll Taxes — Village Road
Property Taxes — Village
Property Taxes — Village Road
Del. Polls — Village
Del. Polls — Village Road
Del. Property — Village
Del. Property — Village Road

\$ 1,242.00
1,750.00
26,000.00
34,200.00
95.20
123.34
96.67
121.88

\$ 63,192.00

\$ 60,745.07

ESTIMATED NON-TAX RECEIPTS

Fees

Del. Tax Coll. Fees	\$ 100.00	\$ 181.43	\$ 100.00	\$
License Fees	16.00	14.00	16.00	
Gas Pump Tax	140.00	140.00	140.00	
	<hr/>	<hr/>	<hr/>	
	\$ 256.00	\$ 335.43	\$ 256.00	\$.01

State Aid for Roads

Winter Maint. Selected	\$ 650.00	\$ 649.80	\$ 650.00	\$
Winter Maint. Unselected	140.00	145.25	145.00	
Construction Selected	5,000.00	1,460.99	5,700.00	
Construction Unselected	3,500.00		4,000.00	
Retreatment	1,500.00	322.35	1,000.00	
Maint. St. Aid Conn. Sts.	337.00	337.80	337.00	
	<hr/>	<hr/>	<hr/>	
	\$ 11,127.00	\$ 2,916.19	\$ 11,832.00	\$.47

Service Charges Curr. Year

Police	\$ 500.00	\$ 825.00	\$ 800.00	\$
Fire Protection	1,500.00	2,483.25	1,500.00	
Sewer Charges	1,000.00	755.87	800.00	

Sidewalks & Drives	1,000.00	931.15	1,000.00	
All Other	1,000.00	1,828.11	1,500.00	
	<u>\$ 5,000.00</u>	<u>\$ 6,823.38</u>	<u>\$ 5,600.00</u>	<u>\$.22</u>
Other Revenue Receipts				
Traffic Court Fines	\$ 200.00	\$ 227.00	\$ 200.00	\$
Speed Violations -		219.00		
Sales	300.00	310.22	300.00	
Refunds on Gas & Oil	5,000.00	5,725.83	5,000.00	
Bridge Care	75.00	75.00	75.00	
College — Fire Truck Note	525.00	558.60	525.00	
County Park Maintenance	100.00	100.00	100.00	
	<u>\$ 6,200.00</u>	<u>\$ 7,215.65</u>	<u>\$ 6,200.00</u>	<u>\$.24</u>
	<u><u>\$ 85,775.00</u></u>	<u><u>\$ 78,035.72</u></u>	<u><u>\$ 23,888.00</u></u>	<u><u>\$.94</u></u>
TOTAL REVENUE RECEIPTS				
NON-REVENUE RECEIPTS				
Expenditure Refunds		\$ 1,208.28		
Proceeds of Temp. Loans		38,000.00		

Pr. Year Taxes — Village	308.82
Pr. Year Taxes — Village Road	448.84
Del. Tax Coll. Fees — Pr. Yr.	267.91
Pr. Year Accts. Receivable	1,137.21
Pr. Year Fires	76.25
Due to Other Funds	6,000.00

TOTAL NON-REVENUE RECEIPTS

\$ 47,447.31

TOTAL NON-TAX RECEIPTS

\$ 23,888.00

TOTAL ALL RECEIPTS

\$ 85,775.00

\$125,483.03

Total Cost Expenditures

\$ 88,294.55

Total Non-Tax Receipts

\$ 99,110.00

23,888.00

NET BUDGET TO BE RAISED BY TAXES

\$ 75,222.00

\$ 2.95

1959

Grand List

Tax Rate

Net Approp.

4%

Discount

Estimated
Delinquent
Taxes

Net Tax

\$ 25,491.60

\$ 3.10

\$ 75,222.00

\$ 2,500.00

\$ 1,200.00

\$ 2.95

.10

.05

VILLAGE EQUIPMENT FUND
RECEIPTS AND EXPENDITURES
January 1, 1959 Thru December 31, 1959

RECEIPTS

Balance on Hand		\$ 4,518.72
Truck Rental	\$ 11,119.00	
Tractor Rental	774.00	
Other Rentals	26.00	
Sales	135.00	
Transfer-Depreciation & Expense	1,935.00	
Expenditure Refund	126.64	
Advance to Other Funds	6,000.00	
		20,115.64
Total Receipts		\$ 24,634.36

EXPENDITURES

Purchase of Equipment	\$ 2,300.00	
Expense on Equipment	2,879.24	
Purchase of Gas, Oil & Kerosene	1,933.30	
Social Security	22.92	
Insurance	138.52	
Expenditure Refund	128.86	
Advance to Other Funds	6,000.00	
Total Expense (Checks 1-148)		\$ 13,402.84
Balance		\$ 11,231.52

ANALYSIS OF MANAGER'S ACCOUNT**VILLAGE GENERAL****RECEIPTS**

1959

January 1, Balance on Hand	\$ 3,194.53
By Trustees Vouchers	5,000.00

Total Receipts	\$ 8,194.53
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DISBURSEMENTS

Municipal Manager's Salary	\$ 1,547.09
Other Salaries	1,839.00
Contractual Services	444.53
Supplies	75.54
Purchase of Equipment	45.45
Social Security	77.60
Other	76.76

Total Expenditures	\$ 4,105.97
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1960

January 1, Balance on Hand	\$ 4,088.56
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VILLAGE PROPERTY**December 31, 1959**

The Village property consists of the shed, quarry and coldpatch mixing plant; one 1957 International dump truck; one 1953 International, three ton truck; Baker Snow Plow complete with underframe; 1957 Chevrolet, one-half ton pick-up; one Ford Tractor Loader; one-half yard Concrete Mixer; power driven Flexible Sewer Rod machine; one Good Roads Sand Spreader; one Drag Broom, one Snow Blower and various other tools and operating supplies with an estimated value of \$30,000.00.

VILLAGE TREASURER'S REPORT**January 1, 1960****RECEIPTS**

1959

Balance in Treasurer's Account	\$ 3,732.09
Poll Taxes — Village	\$ 1,074.18
Poll Taxes — Village Road	1,354.10
Property Taxes — Village	25,618.89
Property Taxes — Village Road	32,260.81
Delinquent Taxes Polls Village	95.20
Delinquent Taxes Polls Village Road	123.34
Delinquent Taxes — Property Village	96.67
Delinquent Taxes Property Village Rd	121.88
Delinquent Taxes Collection Fees	181.43
License Fees	14.00
Gas Pump Tax	140.00
State — Winter Maintenance Selected	649.80
State — Retreatment	322.35
State — Aid Connecting Streets	337.80
State — Winter Maintenance Unselected	145.25
State — Construction Selected	1,460.99
Sewer Charges	755.87
Fire Protection	2,483.25
Sidewalks and Drives	931.15
Police	525.00
All Other	1,828.11
Traffic Court Fines	227.00
Speed Violations — Radar	219.00
Sales	310.22
Refunds on Gas and Oil	5,725.83
Middlebury College on Fire Truck	558.60
Bridge Care	75.00
County Park Maintenance	100.00
Expenditure Refunds	1,208.28
Proceeds of Temporary Loans	38,000.00
Collection of Prior Year Taxes Village	308.82
Collection of Prior Yr. Taxes Village Rd	448.84

Collection Prior Year Taxes Fees	267.91	
Collection Prior Year Acct. Receivable	1,137.21	
Due Other Funds	6,000.00	
Collection Prior Year Fires	76.25	125,483.03
		<hr/>
		\$129,215.12

DISBURSEMENTS

Paid Vouchers No. 1 Through 398	\$124,035.54	
1960		
Balance in Treasurer's Account	5,179.58	
		<hr/>
		\$129,215.12

HARRY L. CUSHMAN
Treasurer

AUDITORS CERTIFICATE

We have verified the existence of stated cash balances, inspected all securities, examined the accounts and records of village and water department officers, and to the best of our knowledge the following financial statements and reports of receipts and disbursements present the financial position of the village and water department on December 31, 1959, and an accurate record of funds handled in the year then ended.

Signed,

Robert D. Bowles
Robert J. Duclos
Auditors

Middlebury, Vt.
January 21, 1960

VILLAGE EQUIPMENT FUND**RECEIPTS**

1959

Balance in Treasurer's Account		\$ 4,518.72
Rental Trucks	\$ 11,119.00	
Rental Tractor	774.00	
Rentals Other	26.00	
Sales	135.00	
Depreciation Police Car	1,935.00	
Expense Refunds	126.64	
Advanced to Other Funds	6,000.00	20,115.64
		<hr/>
		\$ 24,634.36

DISBURSEMENTS

Vouchers Paid No. 1 Through 148 \$ 13,402.84

1960

Balance in Treasurer's Account	11,231.52
	<hr/>
	\$ 24,634.36

CONSTRUCTION ACCOUNT

Main Street National Bank Note	\$ 15,498.21
Storrs Avenue National Bank Note	5,222.27

HARRY L. CUSHMAN
Treasurer

**COMPARATIVE STATEMENT OF VILLAGE
INDEBTEDNESS FROM 1941 TO 1960**

Jan. 1	Village	Water	Total
1941	66,640.32	61,531.02	128,171.34
1942	68,235.87	63,287.22	131,613.09
1943	63,049.79	58,334.93	121,384.72
1944	53,971.37	54,472.38	108,443.75
1945	53,101.49	52,158.16	105,259.65
1946	49,922.80	48,749.16	98,676.96
1947	37,239.32	45,482.02	82,721.34
1948	41,618.65	45,297.88	89,916.53
1949	34,152.83	50,405.31	84,558.14
1950	31,497.62	43,148.06	74,646.56
1951	37,041.35	38,379.21	75,420.56
1952	41,513.96	32,428.40	73,942.36
1953	38,719.33	27,974.60	66,694.52
1954	35,391.28	22,064.47	57,455.75
1955	32,581.12	12,518.31	45,099.43
1956	44,600.30	3,816.65	48,416.95
1957	81,229.38	13,601.42	94,830.80
1958	88,242.93	4,905.84	93,148.77
1959	82,614.04	+7,389.04	75,225.00
1960	79,180.82	9,921.76	89,102.59

ANALYSIS OF VILLAGE AND WATER DEPT. INDEBTEDNESS

VILLAGE DEPT.

Refunding Bonds, 4%	\$ 22,000.00	
Balance Due Zeeman on Shed	300.00	
Balance on Main Street, Note	15,498.21	
Balance on Storrs Ave., Note	5,222.27	
Balance on Fire Truck, Note (Village)	8,660.00	
Balance on Fire Truck, Note (College)	3,192.00	
National Bank of Middlebury Notes	48,000.00	
National Bank of Middlebury (Water Dept. Note)	8,000.00	
		\$110,872.48

Less

Cash Balance Village	5,179.58	
Cash Balance Village Equipment Fund	11,231.52	
Cash Balance Manager's Account	4,088.56	
Due from Middlebury College on Fire Truck	3,192.00	
Due From Water Dept. on Note	8,000.00	31,691.66
		\$ 79,180.82
Net Village Indebtedness Jan. 1, 1960		

WATER DEPARTMENT

Refunding Bonds, 4%	\$ 18,000.00	
Village Note	8,000.00	
		\$26,000.00
Less		
Balance in Water Dept. Account	\$ 15,285.96	
Balance in Manager's Account	792.28	16,078.24
		\$ 9,921.76
Net Water Dept. Indebtedness Jan. 1, 1960		
Total Net Indebtedness Jan. 1, 1960		\$ 89,102.58

DELINQUENT VILLAGE TAXES

Year	Balance 12-31-58	Collected to 12-31-59	Abated in 1959	Unpaid 12-31-59
1930 -				
1949	\$ 328.05	\$ 1.75	\$ 0.00	\$ 326.30
1950	7.21	0.00	0.00	7.21
1951	0.00	0.00	0.00	0.00
1952	42.89	2.56	0.00	40.33
1953	28.60	2.60	0.00	26.00
1954	29.93	2.60	0.00	27.33
1955	55.62	3.39	0.00	52.23
1956	8.97	6.29	2.68	0.00
1957	300.75	176.67	33.22	90.86
1958	884.68	561.01	75.14	248.53
1959*	3,482.94	433.75	34.97	3,014.22
	<hr/> \$ 5,169.64	<hr/> \$ 1,190.62	<hr/> \$ 146.01	<hr/> \$ 3,833.01

* This figure represents the amount of taxes turned over to the Collector as delinquent August 20, and October 30, 1959.

POLICE DEPARTMENT FUND

Middlebury, Vermont
January 15, 1960

To The Municipal Manager

I herewith submit the annual report of the Police Department for the period ending December 31, 1959.

The following arrests were made during the year:

Grand Larceny	1
Stolen Cars	2
(recovered locally, action pending)	
Taking car without owner's consent	1
Non Support	2
Breach of Peace	8
Intoxication	14
Vagrancy	10

Motor Vehicle Violation Arrests:

Speeding	22
Driving While Intoxicated	1
Violation of the Laws of the Road	6
Careless and Negligent Driving	5
Driving Without License	1
Defective Equipment	2
Passing Stop Signs	2
Accidents Investigated	98
Bicycles reported stolen and recovered	11
Bicycles reported stolen and not recovered	4

Five (5) runaway boys were picked up and held until parents came for them.

Five (5) persons injured in automobile accidents and taken to Porter Hospital.

Eight (8) wallets reported lost.

Six (6) wallets found and turned over to Police Department and returned to rightful owners.

Several articles of clothing returned to rightful owners.

Communication by radio through the Town Manager's Office and the Acme Answering Service — Started Sept. 10, 1959, giving the Village of Middlebury round the clock contact with its Police Dept.

Over 300 messages were transmitted.

140 of these were answered in person by the officer on duty, 17 resulted in arrests, 32 resulted in parking tickets being issued.

Mrs. John Zaluki became the first policewoman in Middlebury, taking over the traffic duty at the Elementary School and Union High School and is performing her duties as such in a very capable manner.

Officer Lucius Shaw performed his duties in his usual efficient and courteous manner.

Allen Chandler, College police officer, has worked in complete harmony and cooperation with the Police Department using 3 to 5 specials for college functions for which the College reimburses the Village.

I have received much valued assistance from Mr. Emerick, Municipal Manager, Officers John Zaluki, Robert Brousseau, Frederick Whitty, Richard Preble and the Civil Defense Police Unit under Bernard Cole. Assistance and cooperation whenever needed was also given by Sheriff Morton Coons, the State Police Officers under Corporal Lawson and from the F. B. I. To all of these people I express my sincere appreciation.

Respectfully submitted,

DONALD J. WILLIAMSON
Chief of Police

MIDDLEBURY FIRE DEPARTMENT

ANNUAL REPORT — DECEMBER 31, 1959

I herewith submit the annual report of the Middlebury Fire Department for the period ending Dec. 31, 1959.

The Department was called out 52 times during the year. These were divided as follows: 2 Box Alarms — 6 prearranged (grass burning) — 28 "Silent" — 16 "Audio." Two of the calls were for Mutual Aid, one to East Middlebury (Goodro Lumber Co.) and one to Cornwall (Knight's Nursing Home.)

We were very fortunate that we had no bad fires in the Village and thus needed no outside help. The fire at Marshall's Tractor Co., of a small storage shed, was the largest fire we had in the Village and a \$100 damage would cover that. We had two or three fires of no structural damage but the smoke damage probably ran over a \$100 on each.

FIRE RECORD

6 Chimney	2 Dump
12 Building	1 Gas pump
3 Smoke scares	2 Tractors
3 Oil heaters	2 Gas spills
2 Car	1 Power pole
7 Grass	1 Sprinkler fault
1 Clothes dryer	
1 Standby (Circus)	
2 Pre-arranged grass (donated for Hospital and School)	
4 Pre-arranged grass (paid by property owners)	
2 Emergency calls	

LOCATION AND TIME

15 Village fires	148 hrs.	
17 Middlebury Town	141 "	
10 Other Towns	290 "	Village rec'd pay't for these
2 Mutual Aids	198 "	

1 Emergency	2	"	Time donated (Village)
1 Emergency	30	"	" " (Town)
1 Pre-arranged grass	18	"	" " (Town)
1 "	"	12	" " (Village)
2 "	"	12	" Village paid for (Town)
2 "	"	7	" " " (Village)
<hr/>		<hr/>	
52 Calls	858	"	

The Department has purchased a 1955 Chevrolet Carry-all and the men are at present busy equipping it. It will be used for carrying personnel to out of Town fires during cold weather and will also carry emergency equipment. Through the generosity of Walter Peck Jr. and Parker Preble the vehicle has been put in A-1 condition including a new paint job. This vehicle will be a benefit to the Village as it will relieve one of the larger trucks from a number of small calls.

During Fire Prevention Week in October, all Village Schools were visited and Fire Drills were conducted. Time and orderliness of evacuation was noted. All schools did very well.

The Addison County Firefighter's Assoc. held three Fire Schools the past year and the Dept. participated in all three.

We have received one of the two Scot-Air-Paks which we needed. The other one is to be bought after the first of the year. Five hundred feet of new hose has also been purchased during the year.

During the year, the radio equipment was installed and has been of considerable help to us. We are in hopes of being able, in the future, of installing a radio in our Chevy Squad Car as it will be used for emergency calls.

No word has been received of any action on the addition to the Fire Station, a new roof for the Fire Station or a aerial ladder. All these items have been in this report for the past two or three years.

The Village owes a vote of thanks to the Middlebury Inn, Middlebury College and their employees for their cooperation in operating the Red Network for the past years. The Acme Answering Service has made it possible to relieve these two places of that responsibility. We also extend our thanks to the remaining operators of the Red Network phone.

We extend our thanks to all who have helped us in anyway to make 1959 a good year for us. I wish to extend my personal thanks to Asst. Chief Don Keeler and all members of the Department.

Respectfully submitted,

HAROLD A. CAUL, Chief

REPORT OF ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment met twice during the past year to consider requests for exemption from certain provisions of the Zoning Ordinance:

1. February 24, 1959

A. Mr. Floyd Peck

A request for permission to place a trailer to be used for living purposes on the property of his father on North Pleasant Street.

Permit was denied.

B. Mr. Arthur Murray

Request permission to place a trailer on the rear of the Murray property on South Main St.

Permit was denied.

C. J. Wesley Murdock

A request to erect a building to be used as a grocery store on his property at 31 North Pleas-

ant Street. Said building to be erected 200 feet back from the property line.

Request was denied since the proposed building was to be located in a residential zone.

2. March 10, 1959

Mr. Raymond Churchill

Submitted a request for permission to build a house on his lot adjacent to the Water Department property on Chipman Hill and not conform to the set back requirement of the Zoning Ordinance.

Because of the location of the property and the fact that there will be only two buildings in that area the permit was granted.

Respectfully submitted,

JOHN G. BOWKER

E. T. LANGEVIN

D. D. AUBE

RALPH SWEET

R. W. EMERICK, Administrative Officer

REPORTS

of the

WATER DEPARTMENT

WATER DEPARTMENT MUNICIPAL MANAGER'S REPORT

To the Board of Water Commissioners and Citizens of Middlebury Village:

The year 1959 has been a very profitable year for the Water Department. Along with routine maintenance and improvement of the water system several construction projects were undertaken and completed which greatly improved the water distribution system and provided better fire protection for the residents of the area.

During the past few years three projects have been planned and discussed which are designed to increase water pressure at various points in the Village and provide better fire protection. These projects are: The installation of a larger main across Otter Creek at the pulp mill bridge site replacing the existing two inch line. An eight inch connecting line from Green Mountain Place to the ten inch main on the college campus so as to improve the flow to South Main Street and the Storrs Avenue area. Improvement in fire protection at Porter Hospital by extending an eight inch main from Green Mountain Place to the hospital replacing a four inch line.

At the 1959 Village meeting the voters authorized the Water Department to proceed with the construction of a water main connecting Green Mountain Place and across Storrs Avenue to the college campus and the installation of an eight inch main from Green Mountain Place to the hospital. During July and August of last year, working in cooperation with the Porter Hospital sewer construction, the Water Department laid the eight inch main south along the east side of South Street for several hundred feet, across South Street at approximately the KDR House and continued the main on the west side of the road along the road to a point across from the hospital. At that point the Porter Hospital extended the main to the hospital. The portion of the main lying within the Village limits

from Green Mountain Place to the Village line was financed by the Water Department. The total cost of this part of the project came to \$12,723.00. There are still a few repairs and loose ends to be completed in the spring.

As per an agreement with Porter Hospital, Middlebury College, and the appropriate vote at the 1959 Town meeting the cost of the line extending from the Village line to Porter Hospital was shared equally by Porter Hospital, Middlebury College and the Town of Middlebury. The total cost of this phase of the construction project came to \$6,220.00. Porter Hospital and the Town of Middlebury have reimbursed the Middlebury Water Department for their one-third share of the cost. Middlebury College will repay the Water Department after the completion of the Storrs Avenue connection.

Originally it was intended that the Storrs Avenue connection also would be constructed during the summer of 1959. Because of a heavy work load and accompanying bad weather the Storrs Avenue connection never was undertaken during the year.

When supplies were purchased for the South Street line, the materials for the Storrs Avenue connection also were bought, thus permitting the Water Department to take advantage of quantity prices and discounts. These items have been stockpiled for the Storrs Avenue connection. It is planned, therefore, that as soon as favorable weather arrives in the spring or early summer that the Water Department will undertake construction of the Storrs Avenue - Green Mountain Place connection.

In the original planning stage it was contemplated that the installation of the larger main across Otter Creek at the Pulp Mill Bridge site would be the first of the three projects to be undertaken. Time and circumstances, however, prevailed and the priorities were changed. Crossing Otter Creek with a six or eight inch line to replace the present two inch line is now in the detailed planning stage. No decision has been made as of

this time but it is contemplated that perhaps this project will be undertaken during the summer of 1960. The purpose of this undertaking is to provide a larger capacity water loop for the northwestern portion of the Village. In other words an eight inch main across Otter Creek will provide more water along with better pressure for the residents of Seymour and Weybridge Streets. In terms of over all water service and adequate pressure for fire protection this is probably the most important project to be undertaken by the Water Department.

In order to insure effective and efficient management of the water system in the years to come, an engineer has been hired on a part time basis to survey and map the Middlebury Village water system. Upon completion of this work the Water Department will have for the first time a complete lay-out of all water facilities in the Village of Middlebury. Much of this information at the present is in a disorganized condition or exists only in the memories of two or three people. The engineer has completed approximately 40 percent of this project. Much of the field work has been done and in the winter months he will be placing his information on paper.

In the way of maintenance and improvement the Water Department crew installed water services in 16 new homes, replaced old with new services in 20 homes, repaired leaks in 16 services, repaired 15 meter leaks, changed 7 meters, installed 5 new meters, repaired 19 leaks in water mains, repaired and changed 1 fire hydrant and replaced 5 old hydrants with new hydrants.

As usual the Bristol Notch area was drained and cleaned twice during the year. Periodically the Notch line from Bristol to the reservoir was checked for leaks and repaired where necessary.

It should be noted that item 8 of the Village Warning is an item requesting authorization for the Water Commissioners to purchase a piece of land in the Bristol Notch area. This region contains the water shed and is the pri-

mary source of water for the citizens of Middlebury. The land under consideration is a three quarter of an acre camp site across the road from the Bristol Notch reservoir. This property is up for sale and the Commissioners have agreed to purchase it for \$900 pending approval of the voters.

It is important that this land be acquired by the Water Department so as to provide protection to the reservoir adjacent to it. The possibility of the wrong type of tenant acquiring this property to the detriment of Middlebury's source of water is very strong. It is recommended, therefore, that the voters approve this item in the Warning so as to continue reasonable assurance that the source of water for the Village will not be damaged. As the situation now stands this three quarter acre parcel of land is a nitch surrounded by Water Department property. The acquisition of this site will complete the Water Department's ownership of the water shed area from which Middlebury draws its water. The sole justification of the purchase is protection of our water supply. \$900 is a reasonable price for such protection.

In closing I wish to express my thanks to the Water Commissioners, citizens of Middlebury and the Water Department employees for enabling the year 1959 to be a successful one for the Middlebury Water Department.

Respectfully submitted,

R. W. EMERICK
Municipal Manager

WATER DEPARTMENT INCOME & EXPENSE

STATEMENT — JAN. 1, 1959 TO DEC. 31, 1959

OPERATING REVENUE

Meter and Flat Rate — Reg. Coll.	\$ 26,692.33
Receipts for Fire Protection	8,897.44
Misc. Accts. Rec. - Curr. Year	4,049.70
	<hr/>
Total Operating Revenue	\$ 39,639.47

NON-OPERATING REVENUE

Cash on Hand 1-1-59	\$ 26,490.79
Expenditure Refund	4,623.90
Misc. Accts. Rec. - Pr. Year	875.27
Coll. of Pr. Year - Water Rents	725.36
Due to Other Funds	8,000.00
	<hr/>
Total Non-Operating Revenue	\$ 40,715.32

TOTAL RECEIPTS	<hr/> \$ 80,354.79
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OPERATING EXPENSES

Municipal Manager's Office	\$ 4,000.00
Annual Meeting	268.50
Annual Audit	60.00
Other	349.35
Legal Services	17.50
Store House	367.33
Reservoir	1,487.14
Pumping Station	4,240.78
Mains	2,458.59
Hydrants	552.73
Services	3,854.40
Meters	381.20
Chlorinator	1,199.25
Survey of Water Lines	539.80
Rentals	1,356.30
Reading Meters	237.31

Repairs to Equipment	615.80
Purchase of Operating Supplies	5,011.18
Purchase of Equipment	1,596.81
Purchase of Tools	55.61
Purchase of Gas, Oil & Kero.	991.66
Social Security	381.81
Vacations	129.60
Sick Leave	157.65
Holidays	274.81
Miscellaneous	579.42
Insurance	531.74
Taxes	118.50
Interest on Bonds	760.00

Total Operating Expenses	<u>32,574.77</u>
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NON-COST EXPENSES

Const. - New Mains for Fire Pro.	\$ 30,327.01
Const. Hydrants	2.30
Const. Services	158.33
Const. Meters	6.42
Ret. of Refunding Bonds	2,000.00

Total Non-Operating Expenses	<u>\$ 32,494.06</u>
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TOTAL EXPENSES	<u>\$ 65,068.83</u>
----------------	---------------------

<u>\$ 15,285.96</u>

Reserve Fund for Fire Pro. Improvement	<u>\$ 8,897.44</u>
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BALANCE ON HAND	<u>\$ 6,388.52</u>
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ANALYSIS OF MANAGER'S ACCOUNT
WATER DEPARTMENT

RECEIPTS

1959

January 1, Balance on Hand	\$ 898.25	
Water Commissioner's Vouchers	4,000.00	
	<hr/>	
Total Receipts		\$ 4,898.25

DISBURSEMENTS

Municipal Manager's Salary	\$ 1,547.09	
Other Salaries	1,839.00	
Contractual Services	444.53	
Supplies	75.54	
Purchase of Equipment	45.45	
Social Security	77.60	
Other	76.76	
	<hr/>	
Total Expenditures		\$ 4,105.97

1960

January 1, Balance on Hand	\$ 792.28	
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WATER DEPARTMENT TREASURER'S REPORT

RECEIPTS

1959

Balance in Treasurer's Account		\$ 26,490.79
Meter Sales — Spring	\$ 7,717.55	
Flat Rate Sales — Spring	9,568.74	
Meter Sales — Fall	8,762.12	
Flat Rate Sales — Fall	9,541.36	
Miscellaneous Accounts	3,973.70	
Equipment Rental	76.00	
Expenditure Refunds	4,623.90	
Accounts Receivable Prior Year	875.27	
Prior Year Water Rents	725.36	
Due to Other Funds	8,000.00	53,864.00
		<hr/>
		\$ 80,354.79

DISBURSEMENTS

Vouchers Paid No. 1 Through 303 \$ 65,068.83

1960

Balance in Treasurer's Account	15,285.96	
	<hr/>	
		\$ 80,354.79

HARRY L. CUSHMAN
Treasurer

**COMPARATIVE STATEMENT
OF WATER DEPARTMENT INDEBTEDNESS
FROM 1941 TO 1960**

Date		
Jan. 1. 1941	61,531.02	
Jan. 1. 1942	63,287.22	
Jan. 1, 1943	58,334.93	
Jan. 1, 1944	54,472.38	
Jan. 1, 1945	52,158.16	
Jan. 1, 1946	48,749.16	
Jan. 1, 1947	45,482.02	
Jan. 1, 1948	45,297.88	
Jan. 1, 1949	50,405.31	
Jan. 1, 1950	43,148.06	
Jan. 1, 1951	38,379.21	
Jan. 1, 1952	32,428.40	
Jan. 1, 1953	27,974.60	
Jan. 1, 1954	22,064.47	
Jan. 1, 1955	12,518.31	
Jan. 1, 1956	3,816.65	
Jan. 1, 1957	13,601.42	
Jan. 1, 1958	4,905.84	
Jan. 1, 1959	Credit Balance	\$ 7,389.04
Jan. 1, 1960	9,921.76	

DELINQUENT WATER ACCOUNTS**January 1, 1960**

Herbert Billings	\$ 11.52
Robert Brousseau	10.63
Calvi Est.	155.79
Cecil Clark	90.84
Russell Dwire	74.41
Pete Emilo	20.51
Harold Forbes	21.96
Robert Leggett	104.85
George Lovell	303.52
Martin Manning	11.76
Stewart Marshall	10.63
Edward Masterson	11.26
Fred Naylor	15.00
William Thomas	10.63
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	\$ 853.31

ANNUAL VILLAGE MEETING 1960
WARNING

The legal voters of the Village of Middlebury, Vermont are hereby warned and notified to meet at the New Elementary School in said Village on Wednesday, February 3, 1960 at 8 o'clock P. M., to transact the following business, to wit:

1. To elect a Moderator and Village Clerk.
2. To act upon the reports of the Village Officers as submitted by the Auditors.
3. To vote the sum of \$29,379.00 to be raised by taxes for the purpose of paying expenses for the ensuing year and to pay outstanding orders or obligations of the Village with interest, the tax rate per cent on the 1960 Grand List of the Village sufficient to raise said sum of \$29,379.00 as taxes to be determined by the Trustees.
4. To vote the sum of \$45,843.00 to be raised by taxes for the purpose of maintaining and repairing roads and walks in said Village, and for reducing the indebtedness thereon, the tax rate per cent on the 1960 Grand List of the Village sufficient to raise said sum of \$45,843.00 as taxes to be determined by the Trustees.
5. To see if the Village will appropriate \$100.00 to be used to extend the Village Christmas decorations sponsored by the Merchants Bureau of the Middlebury Chamber of Commerce.
6. To see if the Village will vote to authorize the Auditors of the Village to employ the services of an accountant from the office of the Auditors of Accounts as provided for in 24 U. S. A. No. 1692 to 1697 inclusive, to conduct an audit of the accounts of the Village. (Required by law to be in the Warning every even year).

7. To see if the voters of the Village of Middlebury will vote to amend the By-Laws of the Village as amended as follows:

“It is hereby enacted by the Village of Middlebury that the By-Laws of said Village adopted April 2, 1877, as amended, are hereby amended by adding thereto the following:

The Trustees of the Village shall fix and collect sewer rentals from all owners of property using sewers constructed, maintained, operated and repaired by the Village, said rentals to be fixed at 8 per cent of the rentals for the use of Village water on said property, said sewage rentals to be paid semi-annually at the same time that the Village water rentals are payable.”

8. To see if the voters of the Village will vote to authorize the Village through its Water Commissioner, to purchase for the sum of \$900.00 approximately 3/4 of an acre of land in Bristol Notch adjacent to the present Water Department Reservoir and other Water Department property for the purpose of preserving the present system.

9. To elect the remaining Village Officers.

10. To transact other business proper to be done.

By Order of the Trustees

HARRY L. CUSHMAN, Clerk

Middlebury, Vermont
January 20, 1960

William Upson
24 Chipman Park
Middlebury, Vt.

NOV. 1954
10 C. POSTAGE
PAID
MIDDLEBURY, VT.
PERMIT NO. 13

VILLAGE OF MIDDLEBURY

Membership in:

- * International City Managers Association
- * American Public Works Association
- * Vermont State Chemist's Association

VILLAGE TELEPHONES

	Dial Number
Fire Emergency	DUDLEY 8-2317
Other (Fire Station)	DUDLEY 8-4467
Police	DUDLEY 8-2151
Other	DUDLEY 8-4957
Dept. of Streets	DUDLEY 8-4927
Other	DUDLEY 8-7809
Superintendent's Office	DUDLEY 8-2971
Union High School	DUDLEY 8-2896
Water Dept. Shed	DUDLEY 8-1809
Health Officer	DUDLEY 8-1991
Municipal Manager's Office	DUDLEY 8-4525
All other Village Depts.	DUDLEY 8-4927

TAXABLE GRAND LIST

		Tax Rate Per \$100.00
1954	\$12,430.30	8.352
1955	22,058.30	8.13
1956	22,323.98	9.37
1957	22,449.75	11.72
1958	22,444.75	11.86
1959	25,501.60	11.20

POPULATION

1920	1,993
1930	2,993
1940	2,128
1950	3,614

11/10/2008

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